



**GOBIERNO AUTONOMO DESCENTRALIZADO  
PARROQUIAL SAN JUAN**

**/ PROYECTO REGENERACION DEL PARQUE CENTRAL  
CEDULA PRESUPUESTARIA DE GASTOS**

**Al 31 de diciembre del 2024**

| PARTIDA          | DENOMINACIÓN                      | Asignación Inicial | Reformas   | Codificado | Comprom. | Devengado | Pagado | Saldo x Comprometer | Saldo x Devengar |
|------------------|-----------------------------------|--------------------|------------|------------|----------|-----------|--------|---------------------|------------------|
|                  |                                   | A                  | B          | C = A + B  | D        | E         | F      | G = C - D           | G = C - E        |
| 1111111117       | GASTOS DE INVERSION               | 78,880.01          | -78,880.01 | 0.00       | 0.00     | 0.00      | 0.00   | 0.00                | 0.00             |
| 11111111175      | OBRAS PUBLICAS                    | 78,880.01          | -78,880.01 | 0.00       | 0.00     | 0.00      | 0.00   | 0.00                | 0.00             |
| 1111111117501    | Obras de Infraestructura          | 78,880.01          | -78,880.01 | 0.00       | 0.00     | 0.00      | 0.00   | 0.00                | 0.00             |
| 1111111117501040 | De Urbanizacion y Embellecimiento | 78,880.01          | -78,880.01 | 0.00       | 0.00     | 0.00      | 0.00   | 0.00                | 0.00             |
| TOTALES:         |                                   | 78,880.01          | -78,880.01 | 0.00       | 0.00     | 0.00      | 0.00   | 0.00                | 0.00             |

Ing. Jonnathan Quiñonez B.  
PRESIDENTE GAD SJ

Ing. Karina Villavicencio P.  
SECRETARIA-TESORERA