



## GAD PARROQUIAL SAN JUAN

**/ DESARROLLO DE HABILIDADES Y DESTREZAS MODALIDAD ATENCION DOMICILIARIA PARA EL ADULTO MAYOR ( C  
CEDULA PRESUPUESTARIA DE GASTOS** **Al 31 de diciembre del 2021**

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
1111111117	GASTOS DE INVERSION	17,656.55	-255.00	17,401.55	15,643.91	15,643.91	15,127.71	1,757.64	1,757.64
11111111171	GASTOS EN PERSONAL PARA INVERSION	15,522.89	0.00	15,522.89	14,376.31	14,376.31	13,860.11	1,146.58	1,146.58
1111111117101	Remuneraciones Basicas	11,832.00	0.00	11,832.00	11,043.20	11,043.20	10,907.75	788.80	788.80
1111111117101050	Remuneraciones Unificadas	11,832.00	0.00	11,832.00	11,043.20	11,043.20	10,907.75	788.80	788.80
1111111117102	Remuneraciones Complementarias	1,386.00	0.00	1,386.00	1,280.46	1,280.46	1,031.62	105.54	105.54
1111111117102030	Decimotercer Sueldo	986.00	3.29	989.29	907.12	907.12	824.95	82.17	82.17
1111111117102040	Decimocuarto Sueldo	400.00	-3.29	396.71	373.34	373.34	206.67	23.37	23.37
1111111117106	Aportes Patronales a la Seguridad Social	2,304.89	0.00	2,304.89	2,052.65	2,052.65	1,920.74	252.24	252.24
1111111117106010	Aporte Patronal	1,319.28	0.00	1,319.28	1,231.33	1,231.33	1,099.40	87.95	87.95
1111111117106020	Fondo de Reserva	985.61	0.00	985.61	821.32	821.32	821.34	164.29	164.29
11111111173	BIENES Y SERVICIOS PARA INVERSION	1,010.00	-255.00	755.00	143.94	143.94	143.94	611.06	611.06
1111111117308	Bienes de Uso y Consumo de Inversion	1,010.00	-255.00	755.00	143.94	143.94	143.94	611.06	611.06
1111111117308020	Vestuario, Lenceria y Prendas de Proteccion	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00
1111111117308040	Materiales de Oficina	200.00	0.00	200.00	143.94	143.94	143.94	56.06	56.06
1111111117308050	Materiales de Aseo	255.00	-255.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117308120	Materiales Didacticos	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
11111111178	TRANSFERENCIAS Y DONACIONES PARA	1,123.66	0.00	1,123.66	1,123.66	1,123.66	1,123.66	0.00	0.00
1111111117801	Transferencias para Inversion al Sector Publico	1,123.66	0.00	1,123.66	1,123.66	1,123.66	1,123.66	0.00	0.00
1111111117801040	A Entidades del Gobierno Seccional	1,123.66	0.00	1,123.66	1,123.66	1,123.66	1,123.66	0.00	0.00
<b>TOTALES:</b>		<b>17,656.55</b>	<b>-255.00</b>	<b>17,401.55</b>	<b>15,643.91</b>	<b>15,643.91</b>	<b>15,127.71</b>	<b>1,757.64</b>	<b>1,757.64</b>

Ing. Jonnathan Quiñonez B  
PRESIDENTE GAD SJ

Ing. Karina Villavicencio  
SECRETARIA-TESORERA